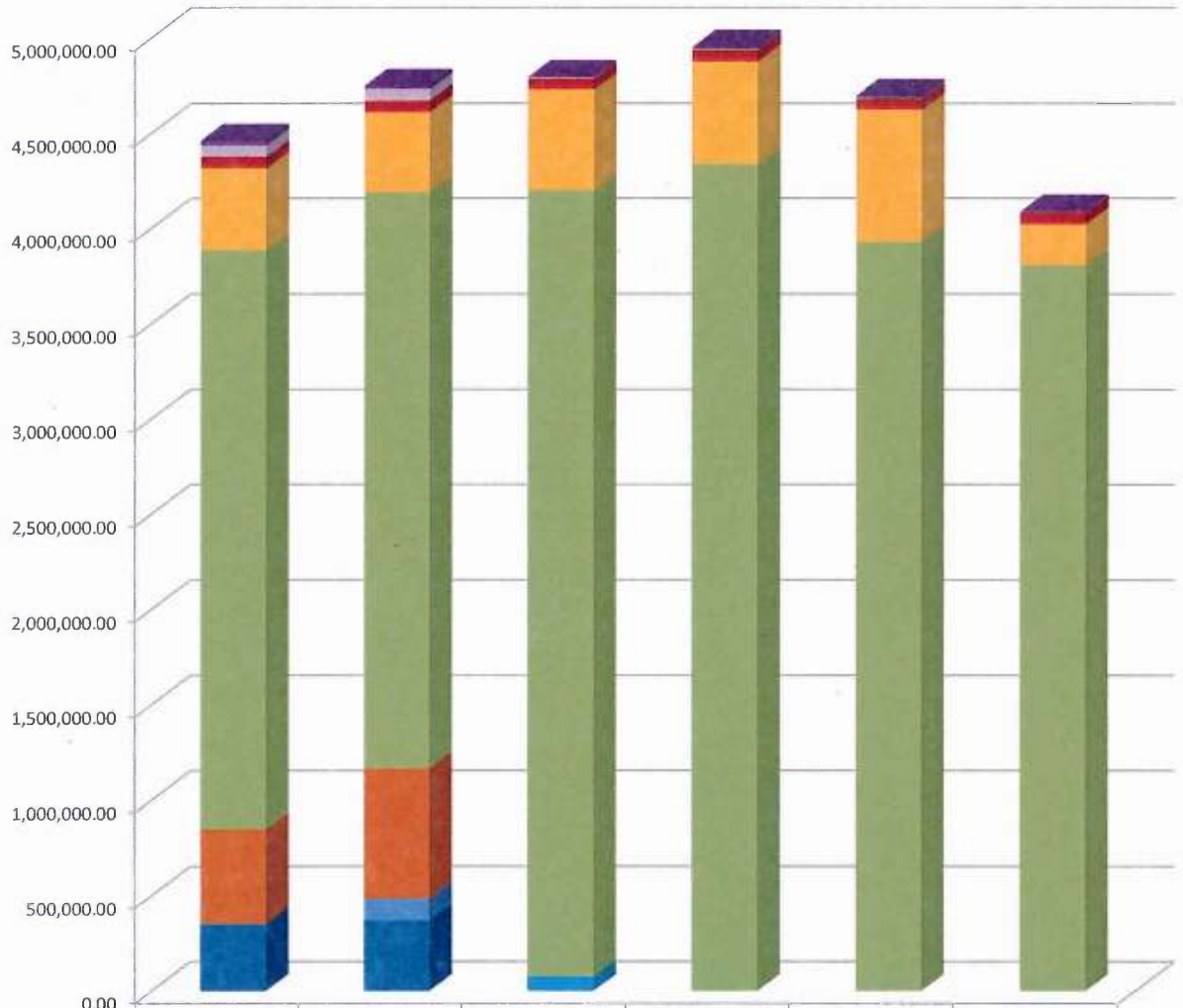


COMMUNITY HIGH SCHOOL OF VT FUNDING SOURCES FOR FISCAL YEAR 10 THROUGH 15

FUNDING SOURCE	FY10	FY11	FY12	FY13	FY14	FY15
GENERAL FUND	351,245.00	368,863.00	0	0	0	0
GENERAL FUND FY10 CARRYOVER	0	115,150.00	0	0	0	0
GENERAL FUND FY11 CARRYOVER	0	0	74,500.00	0	0	0
SPECIAL EDUCATION AWARD	500,000.00	683,612.00	0	0	0	0
EDUCATION FUND	3,033,120.00	3,019,829.00	4,121,425.00	4,337,051.00	3,929,242.00	3,804,425.00
TITLE 1 AWARD	430,338.00	421,481.00	530,225.00	537,005.00	691,320.00	215,564.00
IDEA B AWARD & CARRYOVER	16,857.00	17,102.00	16,958.00	18,237.00	17,971.00	18,424.00
CARL PERKINS	45,575.00	44,521.00	42,149.00	42,149.00	42,149.00	42,149.00
LOCAL STANDARDS BOARD & CARRYOVER	1,445.00	2,126.00	2,710.00	2,636.00	3,012.00	2,370.00
DEPT OF LABOR -WOMEN'S GRANT	57,515.00	56,931.00	0	0	0	0
DEPT OF LABOR -INTERNSHIP GRANT	23,945.00	18,758.00	6,000.00	12,876.00	12,185.00	2,815.00
TOTAL FUNDS	4,460,040.00	4,748,373.00	4,993,967.00	4,949,954.00	4,695,879.00	4,085,747.00

Community High School of Vermont Funding Sources FY10 - FY15



	FY10	FY11	FY12	FY13	FY14	FY15
■ DEPT OF LABOR -INTERNSHIP GRANT	23,945.00	18,758.00	6,000.00	12,876.00	12,185.00	2,815.00
■ DEPT OF LABOR -WOMEN'S GRANT	57,515.00	56,931.00	0	0	0	0
■ LOCAL STANDARDS BOARD & CARRYOVER	1,445.00	2,126.00	2,710.00	2,636.00	3,012.00	2,370.00
■ CARL PERKINS	45,575.00	44,521.00	42,149.00	42,149.00	42,149.00	42,149.00
■ IDEA B AWARD & CARRYOVER	16,857.00	17,102.00	16,958.00	18,237.00	17,971.00	18,424.00
■ TITLE 1 AWARD	430,338.00	421,481.00	530,225.00	537,005.00	691,320.00	215,564.00
■ EDUCATION FUND	3,033,120.00	3,019,829.00	4,121,425.00	4,337,051.00	3,929,242.00	3,804,425.00
■ SPECIAL EDUCATION AWARD	500,000.00	683,612.00	0	0	0	0
■ GENERAL FUND FY11 CARRYOVER	0	0	74,500.00	0	0	0
■ GENERAL FUND FY10 CARRYOVER	0	115,150.00	0	0	0	0
■ GENERAL FUND	351,245.00	368,863.00	0	0	0	0